

Governor Tim Kaine's Transportation Plan - Financial Impact on the Salem District

	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>Total</u>
Dedicated Regional/Local Funds - Known Benefit	\$ 96,787,384	\$ 45,410,157	\$ 46,392,287	\$ 54,096,290	\$ 242,686,118
SAFETEA-LU Earmarks	50,956,420	-	-	-	50,956,420
Public Transportation Funding	930,773	1,730,131	2,164,709	2,306,107	7,131,721
Primary System Funding	20,507,236	19,949,951	18,814,521	23,654,099	82,925,807
Secondary & Urban Systems Funding	24,392,954	23,730,075	25,413,057	28,136,085	101,672,170
 Statewide Competitive Programs	 \$ 199,019,000	 \$ 241,442,000	 \$ 251,577,000	 \$ 233,754,000	 \$ 915,792,000
Increase Local Cost Sharing	62,500,000	67,500,000	67,500,000	67,500,000	265,000,000
Protect Corridors	25,000,000	50,000,000	50,000,000	50,000,000	175,000,000
Improve Statewide Planning	3,000,000	3,000,000	3,000,000	3,000,000	12,000,000
Manage Demand	10,000,000	10,000,000	12,500,000	12,500,000	45,000,000
Capitalize Transportation Partnership Opportunity Fund	50,000,000	67,500,000	75,000,000	47,000,000	239,500,000
Increase Interstate Highway Funding	38,519,000	43,442,000	43,577,000	53,754,000	179,292,000
Statewide Bus Purchase Program	10,000,000	-	-	-	10,000,000
 Details: Dedicated Regional/Local Funds					
SAFETEA-LU Earmarks (100% match)					
Smart Travel & Traffic Mgt System in Salem & Staunton District	\$ 50,000	-	-	-	\$ 50,000
Roanoke VA - Roanoke Railway & Link Passenger facility	104,500	-	-	-	104,500
Roanoke, VA - Bus restoration in the City of Roanoke	52,250	-	-	-	52,250
Roanoke, VA - Improve Virginian Railway Station	52,250	-	-	-	52,250
Roanoke, VA - Intermodal Facility	41,800	-	-	-	41,800
Smart Road Research and Operations, Blacksburg	1,500,000	-	-	-	1,500,000
Center for Excellence in Surface Transportation Safety at Blacksburg					
Virginia Tech Transportation Institute	187,500	-	-	-	187,500
Construct 3.6 miles of Interstate 73 near Martinsville	153,920	-	-	-	153,920
Construct I-73 near Martinsville	1,750,000	-	-	-	1,750,000
Engineering & Right of Way for I-73 in Roanoke County	550,000	-	-	-	550,000
Engineering and Right of Way to widen Route 221 in Forest	250,000	-	-	-	250,000
Liberty Street Construction in Martinsville, Virginia	59,200	-	-	-	59,200
Repair Colorado Street bridge in Salem, Virginia	350,000	-	-	-	350,000
Route 221 improvements in Forest	125,000	-	-	-	125,000
Blue Ridge Music Center - install lighting/ steps, upgrade existing trail					
system & equip interpretative center w/ visitor info	300,000	-	-	-	300,000
Craig County Trail - improvements to trail in Craig County	30,000	-	-	-	30,000
Rocky Knob Heritage Ctr - planning, design, acquisition & construction for trail system & visitors ctr on Blue Ridge Pkwy	300,000	-	-	-	300,000
Smith River Trail - Construction of trail along Smith River in Henry County	100,000	-	-	-	100,000
Route 58 Hillsville Bypass	45,000,000	-	-	-	45,000,000

Details: Dedicated Regional/Local Funds

Public Transportation	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>Total</u>
Capital Match - 95% - based on FY 06 plan & requests					
Greater Roanoke Transit Company	\$ -	\$ -	\$ 53,000	\$ -	\$ 53,000
Blacksburg Transit	521,000	341,000	321,000	317,000	1,500,000
RADAR (UHSTS) Roanoke Co.	-	-	-	14,000	14,000
Operating Funds - based on FY 06 plan & requests					
Blacksburg Transit	\$ 139,989	\$ 474,563	\$ 611,753	\$ 674,748	\$ 1,901,053
Greater Roanoke Transit Company	253,610	859,736	1,108,274	1,222,398	3,444,017
New River Valley Senior Services	8,836	29,955	38,615	42,591	119,998
UHSTS, Inc. RADAR	7,338	24,876	32,068	35,370	99,652
Highway System					
Primary System (Rte 122 in Bedford Cty; Rte 221; Rte 58 Rte 220; Rte 100; Rte 311)	\$ 20,507,236	\$ 19,949,951	\$ 18,814,521	\$ 23,654,099	\$ 82,925,807
Secondary and Urban Systems Funding					
Bedford	307,977	299,607	320,856	355,236	1,283,676
Bedford County	\$ 1,921,212	\$ 1,869,003	\$ 2,001,557	\$ 2,216,025	\$ 8,007,797
Blacksburg	1,946,680	1,893,779	2,028,089	2,245,400	8,113,948
Botetourt County	996,087	969,018	1,037,743	1,148,938	4,151,786
Carroll County	1,006,600	979,245	1,048,695	1,161,064	4,195,604
Christianburg	862,665	839,222	898,741	995,042	3,595,669
Craig County	228,653	222,440	238,215	263,740	953,048
Floyd County	609,742	593,172	635,241	703,308	2,541,462
Franklin County	1,507,271	1,466,311	1,570,305	1,738,564	6,282,451
Galax	330,374	321,396	344,190	381,070	1,377,030
Giles County	445,479	433,374	464,109	513,839	1,856,801
Henry County	1,499,387	1,458,641	1,562,090	1,729,470	6,249,587
Martinsville	714,191	694,783	744,058	823,784	2,976,815
Montgomery County	860,735	837,344	896,730	992,816	3,587,625
Narrows	104,505	101,665	108,875	120,541	435,587
Patrick County	776,632	755,527	809,111	895,808	3,237,078
Pearisburg	135,696	132,009	141,371	156,519	565,595
Pulaski	445,665	433,554	464,302	514,053	1,857,573
Pulaski County	741,152	721,011	772,146	854,882	3,089,191
Radford	738,483	718,415	769,366	851,804	3,078,068
Roanoke	4,498,916	4,376,657	4,687,058	5,189,280	18,751,912
Roanoke County	1,922,526	1,870,282	2,002,926	2,217,541	8,013,275
Rocky Mount	220,670	214,674	229,899	254,533	919,775
Salem	1,195,176	1,162,697	1,245,158	1,378,578	4,981,609
Vinton	376,481	366,250	392,225	434,252	1,569,207